

United Nations Development Programme



17 February 2023

Ref: 1/GBF-EAS/2022/AWP/Yemen

Subject: Authorization for Activity: Yemen Country Total Budget and Work Plan, under UNDP-GEF “Global Biodiversity Framework Early Action Support (GBF-EAS)”, GL Unit: UNDP1, Atlas Dept: B0464, Project No: 00146097, Output No: 00133285, PIMS+ ID: 6714

Dear Ms. Ali-Ahmad,

We are pleased to authorize the spending limit to your office for the implementation of the UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS) global project, in compliance with UNDP rules and regulations, policies and procedures and the GEF policies. This authorization is effective immediately, and there is no need for separate authorization for Atlas transactions from our UNDP NCE-VF Headquarters (HQ).

Yemen is part of the GBF-EAS, a global project overseen by UNDP’s global Ecosystems and Biodiversity team in HQ, and directly implemented (DIM) through selected participating countries. UNDP Yemen will receive a total country allocation of USD 263,115 for the implementation of activities as per the approved Country Total Budget Work Plan as in the ProDoc and with the Atlas Output No. 00133285. This total allocation includes the amount of USD14,000 for Direct Project Costs (DPC) under the Project Management Cost (PMC) component. The total allocation, DPC, and PMC amounts are capped, thus any over-expenditure in the total amount or DPC/PMC must be covered by the Country Office from non-GEF resources.

At national level, and following extensive consultations, your Country Office (CO) will be responsible for:

- Liaising with key government counterparts (Ministries or Departments of Finance, Environment, Planning, etc.) to ensure adequate hosting of the Initiative and establish a coordination mechanism that counts with Country Office representation and participation;
- Liaising with and facilitating reporting to the GBF-EAS global team;
- Providing direct project support on ensuring national GBF-EAS deliverables and operational processes;
- Secure and review submissions by the national team of the required technical reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.
- Prepare the required financial reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.

/...

Ms. Zena Ali-Ahmad
Resident Representative
UNDP Yemen

FOR EXPENDITURE: Kindly ensure that expenditures are charged as per the Chart of Account below and in line with the approved Annual Work Plan (AWP):


Outcomes	Oper Unit	Fund	Dept. ID.	PC B.U.	Output/ Project ID	Activity	Impl Agent	Donor	Amount (USD)
Component 1	H70	62000	B0464	UNDP1	00133285	ACTIVITY 1	001981	10003	115,000
Component 2	H70	62000	B0464	UNDP1	00133285	ACTIVITY 2	001981	10003	63,000
Component 3	H70	62000	B0464	UNDP1	00133285	ACTIVITY 3	001981	10003	46,000
Component 4	H70	62000	B0464	UNDP1	00133285	ACTIVITY 4	001981	10003	25,115
PMC	H70	62000	B0464	UNDP1	00133285	ACTIVITY 5	001981	10003	14,000
TOTAL									263,115

As this is a global DIM project, the expenditure of the allocated amount at the CO level should also be carried out using DIM procedures. Multi-year AWP's should be submitted to the GBF-EAS Project Manager for clearance and RTA approval. Project Budget approvals are not delegated to CO. Relevant supporting documentation should be maintained by your office as per the rules and regulations of UNDP and the donor and made available in case of future audits. Documentation should also be presented upon the request of the UNDP Environmental Finance Unit.

This authorization is valid until the expected date of operational closure.

Thank you for your support and looking forward to our continued collaboration,

Sincerely,

DocuSigned by:

 6ED1F9883AA44AF...

Pradeep Kurukulasuriya
 Executive Coordinator and Director
 Nature, Climate and Energy
 Bureau for Policy and Programme Support
 UNDP

Cc: Khalida Bouzar, Director, Regional Bureau for Arab States
 Sarah Poole, Regional Bureau Deputy Director, Regional Bureau for Arab States
 Susanne Dam-Hansen, Deputy Hub Manager and Chief of Country Support
 Mr. Kishan Khoday, Regional Team Leader, NCE- Regional Hub for the Arab States
 Midori Paxton, Principal Technical Advisor, New York
 Santiago Carrizosa, Senior Technical Advisor, RBLAC
 Juan Calles Lopez, Regional Technical Specialist Ecosystems and Biodiversity
 Fuad Ali, Head – Economic Development Unit, UNDP Yemen

Annex 1: 2022-2024 Country TBWP for UNDP Yemen for the GBF-EAS Project

Atlas Activity (GEF Component)	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
COMPONENT 1: Rapid review of NBSAP for alignment with the post-2020 GBF	International Consultants	4,000	16,000	5,000	25,000
	Local Consultants	10,000	40,000	10,000	60,000
	Travel	3,000	6,000	1,000	10,000
	Contractual services - Companies	-	-	-	-
	Supplies	2,000	1,000	1,000	4,000
	Training, workshop, conference	3,000	8,000	5,000	16,000
	Total Outcome 1	22,000	71,000	22,000	115,000
COMPONENT 2: Assessment of monitoring systems	International Consultants	-	-	-	-
	Local Consultants	3,000	9,000	3,000	15,000
	Travel	1,000	6,000	1,000	8,000
	Contractual services - Companies	-	22,000	13,000	35,000
	Supplies	-	-	-	-
	Training, workshop, conference	-	3,000	2,000	5,000
	Total Outcome 2	4,000	40,000	19,000	63,000
COMPONENT 3: Policy and institutional alignment and review for coherence with Global Biodiversity Framework	International Consultants	4,000	16,000	5,000	25,000
	Local Consultants	3,000	9,000	3,000	15,000
	Travel	-	1,000	1,000	2,000
	Contractual services - Companies	-	-	-	-
	Supplies	-	-	-	-
	Training, workshop, conference	-	2,000	2,000	4,000
	Total Outcome 3	7,000	28,000	11,000	46,000
COMPONENT 4: Biodiversity Finance Activities	International Consultants	-	-	-	-
	Local Consultants	2,000	8,000	2,000	12,000
	Travel	-	2,000	2,000	4,000
	Contractual services - Companies	-	-	-	-
	Supplies	1,000	3,000	1,115	5,115
	Training, workshop, conference	-	3,000	1,000	4,000
	Total Outcome 4	3,000	16,000	6,115	25,115
Sub total technical components		36,000	155,000	58,115	249,115
PROJECT MANAGEMENT COST	Services to projects CO staff	4,000	8,000	2,000	14,000
	Total PMC	4,000	8,000	2,000	14,000
		40,000	163,000	60,115	263,115

United Nations Development Programme



17 February 2023

Ref: 1/GBF-EAS/2022/AWP/Somalia

Subject: Authorization for Activity: Somalia Country Total Budget and Work Plan, under UNDP-GEF “Global Biodiversity Framework Early Action Support (GBF-EAS)”, GL Unit: UNDP1, Atlas Dept: B0468, Project No: 00146097, Output No: 00133286, PIMS+ ID: 6714

Dear Mr. Mason,

We are pleased to authorize the spending limit to your office for the implementation of the UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS) global project, in compliance with UNDP rules and regulations, policies and procedures and the GEF policies. This authorization is effective immediately, and there is no need for separate authorization for Atlas transactions from our UNDP NCE-VF Headquarters (HQ).

Somalia is part of the GBF-EAS, a global project overseen by UNDP’s global Ecosystems and Biodiversity team in HQ, and directly implemented (DIM) through selected participating countries. UNDP Somalia will receive a total country allocation of USD 263,115 for the implementation of activities as per the approved Country Total Budget Work Plan as in the ProDoc and with the Atlas Output No. 00133286. This total allocation includes the amount of USD14,000 for Direct Project Costs (DPC) under the Project Management Cost (PMC) component. The total allocation, DPC, and PMC amounts are capped, thus any over-expenditure in the total amount or DPC/PMC must be covered by the Country Office from non-GEF resources.

At national level, and following extensive consultations, your Country Office (CO) will be responsible for:

- Liaising with key government counterparts (Ministries or Departments of Finance, Environment, Planning, etc.) to ensure adequate hosting of the Initiative and establish a coordination mechanism that counts with Country Office representation and participation;
- Liaising with and facilitating reporting to the GBF-EAS global team;
- Providing direct project support on ensuring national GBF-EAS deliverables and operational processes;
- Secure and review submissions by the national team of the required technical reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.
- Prepare the required financial reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.

/...

Mr. Jocelyn Mason
Resident Representative
UNDP Somalia

FOR EXPENDITURE: Kindly ensure that expenditures are charged as per the Chart of Account below and in line with the approved Annual Work Plan (AWP):


Outcomes	Oper Unit	Fund	Dept. ID.	PC B.U.	Output/ Project ID	Activity	Impl Agent	Donor	Amount (USD)
Component 1	H70	62000	B0468	UNDP1	00133286	ACTIVITY 1	001981	10003	54,535
Component 2	H70	62000	B0468	UNDP1	00133286	ACTIVITY 2	001981	10003	66,670
Component 3	H70	62000	B0468	UNDP1	00133286	ACTIVITY 3	001981	10003	66,300
Component 4	H70	62000	B0468	UNDP1	00133286	ACTIVITY 4	001981	10003	61,610
PMC	H70	62000	B0468	UNDP1	00133286	ACTIVITY 5	001981	10003	14,000
TOTAL									263,115

As this is a global DIM project, the expenditure of the allocated amount at the CO level should also be carried out using DIM procedures. Multi-year AWP's should be submitted to the GBF-EAS Project Manager for clearance and RTA approval. Project Budget approvals are not delegated to CO. Relevant supporting documentation should be maintained by your office as per the rules and regulations of UNDP and the donor and made available in case of future audits. Documentation should also be presented upon the request of the UNDP Environmental Finance Unit.

This authorization is valid until the expected date of operational closure.

Thank you for your support and looking forward to our continued collaboration,

Sincerely,

DocuSigned by:

 6ED1F9883AA44AF...

Pradeep Kurukulasuriya
 Executive Coordinator and Director
 Nature, Climate and Energy
 Bureau for Policy and Programme Support
 UNDP

Cc: Khalida Bouzar, Director, Regional Bureau for Arab States
 Sarah Poole, Regional Bureau Deputy Director, Regional Bureau for Arab States
 Susanne Dam-Hansen, Deputy Hub Manager and Chief of Country Support
 Mr. Kishan Khoday, Regional Team Leader, NCE- Regional Hub for the Arab States
 Midori Paxton, Principal Technical Advisor, New York
 Santiago Carrizosa, Senior Technical Advisor, RBLAC
 Juan Calles Lopez, Regional Technical Specialist Ecosystems and Biodiversity
 Abdul Qadir, Portfolio Manager, Resilience and Climate Change, UNDP Somalia

Annex 1: 2022-2024 Country TBWP for UNDP Somalia for the GBF-EAS Project

Atlas Activity (GEF Component)	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
COMPONENT 1: Rapid review of NBSAP for alignment with the post-2020 GBF	International Consultants		6,000		6,000
	Local Consultants		6,000		6,000
	Travel		3,000		3,000
	Contractual services - Individuals	12,000	16,000	-	28,000
	Supplies		1,535		1,535
	Training, workshop, conference	5,000	5,000		10,000
	Total Outcome 1	17,000	37,535	-	54,535
COMPONENT 2: Assessment of monitoring systems	International Consultants		16,000		16,000
	Local Consultants		8,000		8,000
	Travel		5,000		5,000
	Contractual services - Individuals	4,000	12,000	6,000	22,000
	Supplies		1,670		1,670
	Training, workshop, conference		10,000	4,000	14,000
	Total Outcome 2	4,000	52,670	10,000	66,670
COMPONENT 3: Policy and institutional alignment and review for coherence with Global Biodiversity Framework	International Consultants		10,000	4,000	14,000
	Local Consultants		6,000	3,000	9,000
	Travel		5,000	2,000	7,000
	Contractual services - Individuals	-	11,000	4,000	15,000
	Supplies		1,650	650	2,300
	Training, workshop, conference		9,000	10,000	19,000
	Total Outcome 3	-	42,650	23,650	66,300
COMPONENT 4: Biodiversity Finance Activities	International Consultants		6,000	12,000	18,000
	Local Consultants		3,000	6,000	9,000
	Travel		2,000	4,000	6,000
	Contractual services - Individuals	-	6,000	10,000	16,000
	Supplies		1,000	1,300	2,300
	Training, workshop, conference		4,310	6,000	10,310
	Total Outcome 4	-	22,310	39,300	61,610
Sub total technical components		21,000	155,165	72,950	249,115
PROJECT MANAGEMENT COST	Services to projects CO staff	1,176	8,689	4,135	14,000
	Total PMC	1,176	8,689	4,135	14,000
		22,176	163,854	77,085	263,115

United Nations Development Programme



17 February 2023

Ref: 1/GBF-EAS/2022/AWP/Tunisia

Subject: Authorization for Activity: Tunisia Country Total Budget and Work Plan, under UNDP-GEF “Global Biodiversity Framework Early Action Support (GBF-EAS)”, GL Unit: UNDP1, Atlas Dept: B0474, Project No: 00146097, Output No: 00133287, PIMS+ ID: 6714

Dear Ms. Moyroud,

We are pleased to authorize the spending limit to your office for the implementation of the UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS) global project, in compliance with UNDP rules and regulations, policies and procedures and the GEF policies. This authorization is effective immediately, and there is no need for separate authorization for Atlas transactions from our UNDP NCE-VF Headquarters (HQ).

Tunisia is part of the GBF-EAS, a global project overseen by UNDP’s global Ecosystems and Biodiversity team in HQ, and directly implemented (DIM) through selected participating countries. UNDP Tunisia will receive a total country allocation of USD 263,115 for the implementation of activities as per the approved Country Total Budget Work Plan as in the ProDoc and with the Atlas Output No.00133287. This total allocation includes the amount of USD14,000 for Direct Project Costs (DPC) under the Project Management Cost (PMC) component. The total allocation, DPC, and PMC amounts are capped, thus any over-expenditure in the total amount or DPC/PMC must be covered by the Country Office from non-GEF resources.

At national level, and following extensive consultations, your Country Office (CO) will be responsible for:

- Liaising with key government counterparts (Ministries or Departments of Finance, Environment, Planning, etc.) to ensure adequate hosting of the Initiative and establish a coordination mechanism that counts with Country Office representation and participation;
- Liaising with and facilitating reporting to the GBF-EAS global team;
- Providing direct project support on ensuring national GBF-EAS deliverables and operational processes;
- Secure and review submissions by the national team of the required technical reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.
- Prepare the required financial reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.

/...

Ms. Celine Moyroud
Resident Representative
UNDP Tunisia

FOR EXPENDITURE: Kindly ensure that expenditures are charged as per the Chart of Account below and in line with the approved Annual Work Plan (AWP):


Outcomes	Oper Unit	Fund	Dept. ID.	PC B.U.	Output/ Project ID	Activity	Impl Agent	Donor	Amount (USD)
Component 1	H70	62000	B0474	UNDP1	00133287	ACTIVITY 1	001981	10003	85,800
Component 2	H70	62000	B0474	UNDP1	00133287	ACTIVITY 2	001981	10003	44,200
Component 3	H70	62000	B0474	UNDP1	00133287	ACTIVITY 3	001981	10003	40,600
Component 4	H70	62000	B0474	UNDP1	00133287	ACTIVITY 4	001981	10003	78,515
PMC	H70	62000	B0474	UNDP1	00133287	ACTIVITY 5	001981	10003	14,000
TOTAL									263,115

As this is a global DIM project, the expenditure of the allocated amount at the CO level should also be carried out using DIM procedures. Multi-year AWP's should be submitted to the GBF-EAS Project Manager for clearance and RTA approval. Project Budget approvals are not delegated to CO. Relevant supporting documentation should be maintained by your office as per the rules and regulations of UNDP and the donor and made available in case of future audits. Documentation should also be presented upon the request of the UNDP Environmental Finance Unit.

This authorization is valid until the expected date of operational closure.

Thank you for your support and looking forward to our continued collaboration,

Sincerely,

DocuSigned by:

 6ED1F9883AA44AF...

Pradeep Kurukulasuriya
 Executive Coordinator and Director
 Nature, Climate and Energy
 Bureau for Policy and Programme Support
 UNDP

Cc: Khalida Bouzar, Director, Regional Bureau for Arab States
 Sarah Poole, Regional Bureau Deputy Director, Regional Bureau for Arab States
 Susanne Dam-Hansen, Deputy Hub Manager and Chief of Country Support
 Mr. Kishan Khoday, Regional Team Leader, NCE- Regional Hub for the Arab States
 Midori Paxton, Principal Technical Advisor, New York
 Santiago Carrizosa, Senior Technical Advisor, RBLAC
 Juan Calles Lopez, Regional Technical Specialist Ecosystems and Biodiversity
 Yousri Helal, Team Leader CERC, UNDP Tunisia

Annex 1: 2022-2024 Country TBWP for UNDP Tunisia for the GBF-EAS Project

Atlas Activity (GEF Component)	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
COMPONENT 1: Rapid review of NBSAP for alignment with the post-2020 GBF	International Consultants				-
	Local Consultants	1200	4,200	600	6,000
	Travel	1,000	2,800	2,800	6,600
	Contractual services - Companies	7,000	38,000	17,000	62,000
	Supplies	700		700	1,400
	Training, workshop, conference	2,500	4,800	2,500	9,800
	Total Outcome 1	12,400	49,800	23,600	85,800
COMPONENT 2: Assessment of monitoring systems	International Consultants				-
	Local Consultants		1,200	1,200	2,400
	Travel		2,000		2,000
	Contractual services - Companies		22,750	9,750	32,500
	Supplies	700		700	1,400
	Training, workshop, conference		3,500	2,400	5,900
	Total Outcome 2	700	29,450	14,050	44,200
COMPONENT 3: Policy and institutional alignment and review for coherence with Global Biodiversity Framework	International Consultants				-
	Local Consultants		1,200	1,200	2,400
	Travel		2,000		2,000
	Contractual services - Companies		18,000	12,000	30,000
	Supplies	700		700	1,400
	Training, workshop, conference		2,400	2,400	4,800
	Total Outcome 3	700	23,600	16,300	40,600
COMPONENT 4: Biodiversity Finance Activities	International Consultants		12,000	28,000	40,000
	Local Consultants		2,625	6,125	8,750
	Travel		10065		10,065
	Contractual services - Companies			10,000	10,000
	Supplies	700		700	1,400
	Training, workshop, conference		4,700	3,600	8,300
	Total Outcome 4	700	29,390	48,425	78,515
Sub total technical components		14,500	132,240	102,375	249,115
PROJECT MANAGEMENT COST	Services to projects CO staff	741	7,414	5,845	14,000
	Total PMC	741	7,414	5,845	14,000
		15,241	139,654	108,220	263,115

United Nations Development Programme



17 February 2023

Ref: 1/GBF-EAS/2022/AWP/Suriname

Subject: Authorization for Activity: Suriname Country Total Budget and Work Plan, under UNDP-GEF “Global Biodiversity Framework Early Action Support (GBF-EAS)”, GL Unit: UNDP1, Atlas Dept: B0521, Project No: 00146097, Output No: 00133288, PIMS+ ID: 6714

Dear Mr. Bermudez,

We are pleased to authorize the spending limit to your office for the implementation of the UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS) global project, in compliance with UNDP rules and regulations, policies and procedures and the GEF policies. This authorization is effective immediately, and there is no need for separate authorization for Atlas transactions from our UNDP NCE-VF Headquarters (HQ).

Suriname is part of the GBF-EAS, a global project overseen by UNDP’s global Ecosystems and Biodiversity team in HQ, and directly implemented (DIM) through selected participating countries. UNDP Suriname will receive a total country allocation of USD 263,115 for the implementation of activities as per the approved Country Total Budget Work Plan as in the ProDoc and with the Atlas Output No. 00133288. This total allocation includes the amount of USD14,000 for Direct Project Costs (DPC) under the Project Management Cost (PMC) component. The total allocation, DPC, and PMC amounts are capped, thus any over-expenditure in the total amount or DPC/PMC must be covered by the Country Office from non-GEF resources.

At national level, and following extensive consultations, your Country Office (CO) will be responsible for:

- Liaising with key government counterparts (Ministries or Departments of Finance, Environment, Planning, etc.) to ensure adequate hosting of the Initiative and establish a coordination mechanism that counts with Country Office representation and participation;
- Liaising with and facilitating reporting to the GBF-EAS global team;
- Providing direct project support on ensuring national GBF-EAS deliverables and operational processes;
- Secure and review submissions by the national team of the required technical reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.
- Prepare the required financial reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.

/...

Mr. Jairo Valverde Bermudez
Resident Representative
UNDP Suriname

FOR EXPENDITURE: Kindly ensure that expenditures are charged as per the Chart of Account below and in line with the approved Annual Work Plan (AWP):

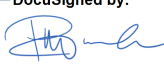
Outcomes	Oper Unit	Fund	Dept. ID.	PC B.U.	Output/ Project ID	Activity	Impl Agent	Donor	Amount (USD)
Component 1	H70	62000	B0521	UNDP1	00133288	ACTIVITY 1	001981	10003	75,000.00
Component 2	H70	62000	B0521	UNDP1	00133288	ACTIVITY 2	001981	10003	34,500.00
Component 3	H70	62000	B0521	UNDP1	00133288	ACTIVITY 3	001981	10003	32,000.00
Component 4	H70	62000	B0521	UNDP1	00133288	ACTIVITY 4	001981	10003	107,615.00
PMC	H70	62000	B0521	UNDP1	00133288	ACTIVITY 5	001981	10003	14,000.00
TOTAL									263,115.00

As this is a global DIM project, the expenditure of the allocated amount at the CO level should also be carried out using DIM procedures. Multi-year AWP's should be submitted to the GBF-EAS Project Manager for clearance and RTA approval. Project Budget approvals are not delegated to CO. Relevant supporting documentation should be maintained by your office as per the rules and regulations of UNDP and the donor and made available in case of future audits. Documentation should also be presented upon the request of the UNDP Environmental Finance Unit.

This authorization is valid until the expected date of operational closure.

Thank you for your support and looking forward to our continued collaboration,

Sincerely,

DocuSigned by:

 6ED1F9883AA44AF..

Pradeep Kurukulasuriya
 Executive Coordinator and Director
 Nature, Climate and Energy
 Bureau for Policy and Programme Support
 UNDP

Cc: Michelle Muschett, Director, Regional Bureau for Latin America and the Caribbean
 Linda Maguire, Regional Bureau Deputy Director – RBLAC
 Jose Cruz Osorio, Regional Hub Director, Director, Panama
 Lyes Ferroukhi, Team Leader, UNDP-NCE, Panama Regional Hub
 Midori Paxton, Principal Technical Advisor, New York
 Santiago Carrizosa, Senior Technical Advisor, RBLAC
 Juan Calles Lopez, Regional Technical Specialist Ecosystems and Biodiversity
 Bryan Drakenstein, Programme Specialist Environment, UNDP Suriname

Annex 1: 2022-2024 Country TBWP for UNDP Suriname for the GBF-EAS Project

Atlas Activity (GEF Component)	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
COMPONENT 1: Rapid review of NBSAP for alignment with the post-2020 GBF	International Consultants			19,800.00	19,800.00
	Local Consultants			8,400.00	8,400.00
	Travel			20,000.00	20,000.00
	Contractual services - Companies			25,000.00	25,000.00
	Supplies			500.00	500.00
	Training, workshop, conference			1,300.00	1,300.00
	Total Outcome 1		-	-	75,000.00
COMPONENT 2: Assessment of monitoring systems	International Consultants				-
	Local Consultants		14,850.00		14,850.00
	Travel		5,000.00		5,000.00
	Contractual services - Companies		10,000.00		10,000.00
	Supplies		1,500.00		1,500.00
	Training, workshop, conference		3,150.00		3,150.00
	Total Outcome 2		-	34,500.00	-
COMPONENT 3: Policy and institutional alignment and review for coherence with Global Biodiversity Framework	International Consultants				-
	Local Consultants		8,000.00	5,600.00	13,600.00
	Travel		3,500.00	1,500.00	5,000.00
	Contractual services - Companies		4,000.00	6,000.00	10,000.00
	Supplies			1,400.00	1,400.00
	Training, workshop, conference		2,000.00		2,000.00
	Total Outcome 3		-	17,500.00	14,500.00
COMPONENT 4: Biodiversity Finance Activities	International Consultants	4,000.00	20,000.00	15,000.00	39,000.00
	Local Consultants	5,000.00	10,000.00	5,000.00	20,000.00
	Travel	5,000.00	12,500.00	2,500.00	20,000.00
	Contractual services - Companies	7,500.00	12,500.00	5,000.00	25,000.00
	Supplies		1,057.50	1,057.50	2,115.00
	Training, workshop, conference		1,500.00		1,500.00
	Total Outcome 4	21,500.00	57,557.50	28,557.50	107,615.00
Sub total technical components		21,500.00	109,557.50	118,057.50	249,115.00
PROJECT MANAGEMENT COST	Services to projects CO staff	1,500.00	7,000.00	5,500.00	14,000.00
	Total PMC	1,500.00	7,000.00	5,500.00	14,000.00
		23,000.00	116,557.50	123,557.50	263,115.00

United Nations Development Programme

17 February 2023

Ref: 1/GBF-EAS/2022/AWP/Trinidad and Tobago**Subject:** Authorization for Activity: Trinidad and Tobago Country Total Budget and Work Plan, under UNDP-GEF “Global Biodiversity Framework Early Action Support (GBF-EAS)”, GL Unit: UNDP1, Atlas Dept: B0524, Project No: 00146097, Output No: 00133289, PIMS+ ID: 6714

Dear Mr. Noto,

We are pleased to authorize the spending limit to your office for the implementation of the UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS) global project, in compliance with UNDP rules and regulations, policies and procedures and the GEF policies. This authorization is effective immediately, and there is no need for separate authorization for Atlas transactions from our UNDP NCE-VF Headquarters (HQ).

Trinidad and Tobago is part of the GBF-EAS, a global project overseen by UNDP’s global Ecosystems and Biodiversity team in HQ, and directly implemented (DIM) through selected participating countries. UNDP Trinidad and Tobago will receive a total country allocation of USD 263,115 for the implementation of activities as per the approved Country Total Budget Work Plan as in the ProDoc and with the Atlas Output No. 00133289. This total allocation includes the amount of USD14,000 for Direct Project Costs (DPC) under the Project Management Cost (PMC) component. The total allocation, DPC, and PMC amounts are capped, thus any over-expenditure in the total amount or DPC/PMC must be covered by the Country Office from non-GEF resources.

At national level, and following extensive consultations, your Country Office (CO) will be responsible for:

- Liaising with key government counterparts (Ministries or Departments of Finance, Environment, Planning, etc.) to ensure adequate hosting of the Initiative and establish a coordination mechanism that counts with Country Office representation and participation;
- Liaising with and facilitating reporting to the GBF-EAS global team;
- Providing direct project support on ensuring national GBF-EAS deliverables and operational processes;
- Secure and review submissions by the national team of the required technical reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.
- Prepare the required financial reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.

/...

Mr. Gerardo Noto
Resident Representative a.i.
UNDP Trinidad and Tobago

FOR EXPENDITURE: Kindly ensure that expenditures are charged as per the Chart of Account below and in line with the approved Annual Work Plan (AWP):


Outcomes	Oper Unit	Fund	Dept. ID.	PC B.U.	Output/ Project ID	Activity	Impl Agent	Donor	Amount (USD)
Component 1	H70	62000	B0524	UNDP1	00133289	ACTIVITY 1	001981	10003	69,500
Component 2	H70	62000	B0524	UNDP1	00133289	ACTIVITY 2	001981	10003	34,500
Component 3	H70	62000	B0524	UNDP1	00133289	ACTIVITY 3	001981	10003	64,615
Component 4	H70	62000	B0524	UNDP1	00133289	ACTIVITY 4	001981	10003	80,500
PMC	H70	62000	B0524	UNDP1	00133289	ACTIVITY 5	001981	10003	14,000
TOTAL									263,115

As this is a global DIM project, the expenditure of the allocated amount at the CO level should also be carried out using DIM procedures. Multi-year AWP's should be submitted to the GBF-EAS Project Manager for clearance and RTA approval. Project Budget approvals are not delegated to CO. Relevant supporting documentation should be maintained by your office as per the rules and regulations of UNDP and the donor and made available in case of future audits. Documentation should also be presented upon the request of the UNDP Environmental Finance Unit.

This authorization is valid until the expected date of operational closure.

Thank you for your support and looking forward to our continued collaboration,

Sincerely,

DocuSigned by:

 6ED1F9883AA44AF...

Pradeep Kurukulasuriya
 Executive Coordinator and Director
 Nature, Climate and Energy
 Bureau for Policy and Programme Support
 UNDP

Cc: Michelle Muschett, Director, Regional Bureau for Latin America and the Caribbean
 Linda Maguire, Regional Bureau Deputy Director – RBLAC
 Jose Cruz Osorio, Regional Hub Director, Director, Panama
 Lyes Ferroukhi, Team Leader, UNDP-NCE, Panama Regional Hub
 Midori Paxton, Principal Technical Advisor, New York
 Santiago Carrizosa, Senior Technical Advisor, RBLAC
 Juan Calles Lopez, Regional Technical Specialist Ecosystems and Biodiversity
 Rosemary Lall, Programme Officer, UNDP Trinidad and Tobago

Annex 1: 2022-2024 Country TBWP for UNDP Trinidad and Tobago for the GBF-EAS Project

Atlas Activity (GEF Component)	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
COMPONENT 1: Rapid review of NBSAP for alignment with the post-2020 GBF	International Consultants	-	-	-	-
	Local Consultants	13,000	39,000	-	52,000
	Travel	1,000	4,000	-	5,000
	Contractual services - Companies	-	2,000	-	2,000
	Supplies	250	250	-	500
	Training, workshop, conference	5,000	5,000	-	10,000
	Total Outcome 1	19,250	50,250	-	69,500
COMPONENT 2: Assessment of monitoring systems	International Consultants	-	-	-	-
	Local Consultants	-	15,000	5,000	20,000
	Travel	-	4,000	1,000	5,000
	Contractual services - Companies	-	750	750	1,500
	Supplies	-	250	250	500
	Training, workshop, conference	-	5,000	2,500	7,500
	Total Outcome 2	-	25,000	9,500	34,500
COMPONENT 3: Policy and institutional alignment and review for coherence with Global Biodiversity Framework	International Consultants	3,000	24,000	3,000	30,000
	Local Consultants	2,000	16,000	2,000	20,000
	Travel	1,000	4,000	-	5,000
	Contractual services - Companies	-	1,000	500	1,500
	Supplies	215	400	-	615
	Training, workshop, conference	-	5,000	2,500	7,500
	Total Outcome 3	6,215	50,400	8,000	64,615
COMPONENT 4: Biodiversity Finance Activities	International Consultants	-	15,000	15,000	30,000
	Local Consultants	-	10,000	10,000	20,000
	Travel	-	4,000	4,000	8,000
	Contractual services - Companies	-	1,000	1,000	2,000
	Supplies	-	250	250	500
	Training, workshop, conference	-	10,000	10,000	20,000
	Total Outcome 4	-	40,250	40,250	80,500
Sub total technical components		25,465	165,900	57,750	249,115
PROJECT MANAGEMENT COST	Services to projects CO staff		7,000	7,000	14,000
	Total PMC	-	7,000	7,000	14,000
		25,465	172,900	64,750	263,115

United Nations Development Programme

17 February 2023

Ref: 1/GBF-EAS/2022/AWP/Uruguay**Subject:** Authorization for Activity: Uruguay Country Total Budget and Work Plan, under UNDP-GEF “Global Biodiversity Framework Early Action Support (GBF-EAS)”, GL Unit: UNDP1, Atlas Dept: B0526, Project No: 00146097, Output No: 00133290, PIMS+ ID: 6714

Dear Mr. Fernandez,

We are pleased to authorize the spending limit to your office for the implementation of the UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS) global project, in compliance with UNDP rules and regulations, policies and procedures and the GEF policies. This authorization is effective immediately, and there is no need for separate authorization for Atlas transactions from our UNDP NCE-VF Headquarters (HQ).

Uruguay is part of the GBF-EAS, a global project overseen by UNDP’s global Ecosystems and Biodiversity team in HQ, and directly implemented (DIM) through selected participating countries. UNDP Uruguay will receive a total country allocation of USD 263,115 for the implementation of activities as per the approved Country Total Budget Work Plan as in the ProDoc and with the Atlas Output No. 00133290. This total allocation includes the amount of USD14,000 for Direct Project Costs (DPC) under the Project Management Cost (PMC) component. The total allocation, DPC, and PMC amounts are capped, thus any over-expenditure in the total amount or DPC/PMC must be covered by the Country Office from non-GEF resources.

At national level, and following extensive consultations, your Country Office (CO) will be responsible for:

- Liaising with key government counterparts (Ministries or Departments of Finance, Environment, Planning, etc.) to ensure adequate hosting of the Initiative and establish a coordination mechanism that counts with Country Office representation and participation;
- Liaising with and facilitating reporting to the GBF-EAS global team;
- Providing direct project support on ensuring national GBF-EAS deliverables and operational processes;
- Secure and review submissions by the national team of the required technical reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.
- Prepare the required financial reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.

/...

Mr. Alfonso Fernandez
Resident Representative
UNDP Uruguay

FOR EXPENDITURE: Kindly ensure that expenditures are charged as per the Chart of Account below and in line with the approved Annual Work Plan (AWP):


Outcomes	Oper Unit	Fund	Dept. ID.	PC B.U.	Output/ Project ID	Activity	Impl Agent	Donor	Amount (USD)
Component 1	H70	62000	B0526	UNDP1	00133290	ACTIVITY 1	001981	10003	48,600
Component 2	H70	62000	B0526	UNDP1	00133290	ACTIVITY 2	001981	10003	127,319
Component 3	H70	62000	B0526	UNDP1	00133290	ACTIVITY 3	001981	10003	36,598
Component 4	H70	62000	B0526	UNDP1	00133290	ACTIVITY 4	001981	10003	36,598
PMC	H70	62000	B0526	UNDP1	00133290	ACTIVITY 5	001981	10003	14,000
TOTAL									263,115

As this is a global DIM project, the expenditure of the allocated amount at the CO level should also be carried out using DIM procedures. Multi-year AWP's should be submitted to the GBF-EAS Project Manager for clearance and RTA approval. Project Budget approvals are not delegated to CO. Relevant supporting documentation should be maintained by your office as per the rules and regulations of UNDP and the donor and made available in case of future audits. Documentation should also be presented upon the request of the UNDP Environmental Finance Unit.

This authorization is valid until the expected date of operational closure.

Thank you for your support and looking forward to our continued collaboration,

Sincerely,

DocuSigned by:

 6ED1F9883AA44AF...

Pradeep Kurukulasuriya
 Executive Coordinator and Director
 Nature, Climate and Energy
 Bureau for Policy and Programme Support
 UNDP

Cc: Michelle Muschett, Director, Regional Bureau for Latin America and the Caribbean
 Linda Maguire, Regional Bureau Deputy Director – RBLAC
 Jose Cruz Osorio, Regional Hub Director, Director, Panama
 Lyes Ferroukhi, Team Leader, UNDP-NCE, Panama Regional Hub
 Midori Paxton, Principal Technical Advisor, New York
 Santiago Carrizosa, Senior Technical Advisor, RBLAC
 Juan Calles Lopez, Regional Technical Specialist Ecosystems and Biodiversity
 Flavio Scasso, Environment Specialist, UNDP Uruguay

Annex 1: 2022-2024 Country TBWP for UNDP Uruguay for the GBF-EAS Project

Atlas Activity (GEF Component)	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
COMPONENT 1: Rapid review of NBSAP for alignment with the post-2020 GBF	International Consultants				-
	Local Consultants	18,300	18,300		36,600
	Travel	1,000	1,000		2,000
	Contractual services - Companies				-
	Supplies				-
	Training, workshop, conference	4,000	6,000		10,000
	Total Outcome 1	23,300	25,300	-	48,600
COMPONENT 2: Assessment of monitoring systems	International Consultants				-
	Local Consultants	18,300	63,670	18,300	100,270
	Travel	1,000	1,000		2,000
	Contractual services - Companies				-
	Information technology equipment	6,049			6,049
	Training, workshop, conference	10,000	5,000	4,000	19,000
	Total Outcome 2	35,349	69,670	22,300	127,319
COMPONENT 3: Policy and institutional alignment and review for coherence with Global Biodiversity Framework	International Consultants				-
	Local Consultants		36,598		36,598
	Travel				-
	Contractual services - Companies				-
	Supplies				-
	Training, workshop, conference				-
	Total Outcome 3	-	36,598	-	36,598
COMPONENT 4: Biodiversity Finance Activities	International Consultants				-
	Local Consultants	9,150	27,448		36,598
	Travel				-
	Contractual services - Companies				-
	Supplies				-
	Training, workshop, conference				-
	Total Outcome 4	9,150	27,448	-	36,598
Sub total technical components		67,799	159,016	22,300	249,115
PROJECT MANAGEMENT COST	Services to projects CO staff	3,208	5,871	723	9,802
	Services to projects -GOE	1,374	2,516	308	4,198
	Total PMC	4,582	8,387	1,031	14,000
		72,381	167,403	23,331	263,115

United Nations Development Programme



17 February 2023

Ref: 1/GBF-EAS/2022/AWP/Venezuela

Subject: Authorization for Activity: Venezuela Country Total Budget and Work Plan, under UNDP-GEF “Global Biodiversity Framework Early Action Support (GBF-EAS)”, GL Unit: UNDP1, Atlas Dept: B0528, Project No: 00146097, Output No: 00133291, PIMS+ ID: 6714

Dear Mr. Lopez-Mancisidor,

We are pleased to authorize the spending limit to your office for the implementation of the UNDP-GEF Global Biodiversity Framework Early Action Support (GBF-EAS) global project, in compliance with UNDP rules and regulations, policies and procedures and the GEF policies. This authorization is effective immediately, and there is no need for separate authorization for Atlas transactions from our UNDP NCE-VF Headquarters (HQ).

Venezuela is part of the GBF-EAS, a global project overseen by UNDP’s global Ecosystems and Biodiversity team in HQ, and directly implemented (DIM) through selected participating countries. UNDP Venezuela will receive a total country allocation of USD 263,115 for the implementation of activities as per the approved Country Total Budget Work Plan as in the ProDoc and with the Atlas Output No.00133291. This total allocation includes the amount of USD14,000 for Direct Project Costs (DPC) under the Project Management Cost (PMC) component. The total allocation, DPC, and PMC amounts are capped, thus any over-expenditure in the total amount or DPC/PMC must be covered by the Country Office from non-GEF resources.

At national level, and following extensive consultations, your Country Office (CO) will be responsible for:

- Liaising with key government counterparts (Ministries or Departments of Finance, Environment, Planning, etc.) to ensure adequate hosting of the Initiative and establish a coordination mechanism that counts with Country Office representation and participation;
- Liaising with and facilitating reporting to the GBF-EAS global team;
- Providing direct project support on ensuring national GBF-EAS deliverables and operational processes;
- Secure and review submissions by the national team of the required technical reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.
- Prepare the required financial reports. Reports should be in English and certified by the CO Focal Point and sent to the GBF-EAS Project Manager.

/...

Mr. Eduardo Lopez-Mancisidor
Resident Representative a.i.
UNDP Venezuela

FOR EXPENDITURE: Kindly ensure that expenditures are charged as per the Chart of Account below and in line with the approved Annual Work Plan (AWP):

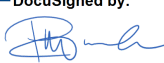
Outcomes	Oper Unit	Fund	Dept. ID.	PC B.U.	Output/ Project ID	Activity	Impl Agent	Donor	Amount (USD)
Component 1	H70	62000	B0528	UNDP1	00133291	ACTIVITY 1	001981	10003	62,000.72
Component 2	H70	62000	B0528	UNDP1	00133291	ACTIVITY 2	001981	10003	63,113.98
Component 3	H70	62000	B0528	UNDP1	00133291	ACTIVITY 3	001981	10003	62,000.24
Component 4	H70	62000	B0528	UNDP1	00133291	ACTIVITY 4	001981	10003	62,000.06
PMC	H70	62000	B0528	UNDP1	00133291	ACTIVITY 5	001981	10003	14,000.00
TOTAL									263,115.00

As this is a global DIM project, the expenditure of the allocated amount at the CO level should also be carried out using DIM procedures. Multi-year AWP's should be submitted to the GBF-EAS Project Manager for clearance and RTA approval. Project Budget approvals are not delegated to CO. Relevant supporting documentation should be maintained by your office as per the rules and regulations of UNDP and the donor and made available in case of future audits. Documentation should also be presented upon the request of the UNDP Environmental Finance Unit.

This authorization is valid until the expected date of operational closure.

Thank you for your support and looking forward to our continued collaboration,

Sincerely,

DocuSigned by:

 6ED1F9883AA44AF...

Pradeep Kurukulasuriya
 Executive Coordinator and Director
 Nature, Climate and Energy
 Bureau for Policy and Programme Support
 UNDP

Cc: Michelle Muschett, Director, Regional Bureau for Latin America and the Caribbean
 Linda Maguire, Regional Bureau Deputy Director – RBLAC
 Jose Cruz Osorio, Regional Hub Director, Director, Panama
 Lyes Ferroukhi, Team Leader, UNDP-NCE, Panama Regional Hub
 Midori Paxton, Principal Technical Advisor, New York
 Santiago Carrizosa, Senior Technical Advisor, RBLAC
 Juan Calles Lopez, Regional Technical Specialist Ecosystems and Biodiversity
 Yamel Perez, Programme Associate, UNDP Venezuela

Annex 1: 2022-2024 Country TBWP for UNDP Venezuela for the GBF-EAS Project

Atlas Activity (GEF Component)	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
COMPONENT 1: Rapid review of NBSAP for alignment with the post-2020 GBF	International Consultants				-
	Local Consultants	6,000.00	30,000.72		36,000.72
	Travel				-
	Contractual services - Companies				-
	Supplies				-
	Training, workshop, conference	16,000.00	5,000.00	5,000.00	26,000.00
	Total Outcome 1	22,000.00	35,000.72	5,000.00	62,000.72
COMPONENT 2: Assessment of monitoring systems	International Consultants				-
	Local Consultants	6,000.12			6,000.12
	Travel				-
	Contractual services - Companies	10,000.00	10,000.00		20,000.00
	Supplies	7,113.86			7,113.86
	Training, workshop, conference	10,000.00	10,000.00	10,000.00	30,000.00
	Total Outcome 2	33,113.98	20,000.00	10,000.00	63,113.98
COMPONENT 3: Policy and institutional alignment and review for coherence with Global Biodiversity Framework	International Consultants				-
	Local Consultants	6,000.00	6,000.24		12,000.24
	Travel				-
	Contractual services - Companies	20,000.00	10,000.00		30,000.00
	Supplies				-
	Training, workshop, conference	10,000.00	10,000.00		20,000.00
	Total Outcome 3	36,000.00	26,000.24	-	62,000.24
COMPONENT 4: Biodiversity Finance Activities	International Consultants				-
	Local Consultants		3,000.06		3,000.06
	Travel	5,000.00	15,000.00		20,000.00
	Contractual services - Companies	4,000.00			4,000.00
	Supplies				-
	Training, workshop, conference	10,000.00	15,000.00	10,000.00	35,000.00
	Total Outcome 4	19,000.00	33,000.06	10,000.00	62,000.06
Sub total technical components		110,113.98	114,001.02	25,000.00	249,115.00
PROJECT MANAGEMENT COST	Services to projects CO staff	7,000.00	3,500.00	3,500.00	14,000.00
	Total PMC	7,000.00	3,500.00	3,500.00	14,000.00
		117,113.98	117,501.02	28,500.00	263,115.00